

ANOD PLASMA SPRAY LIMITED

E-20 Park Industrial Area Site -1 Kanpur



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31.12.2014 (Rs.In lacs)

| SL. NO | PART: 1 Particulars | Quarter Ended | | | 9th Months Ended | | Year Ended |
|--------|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | | 31.12.2014 (Unaudited) | 30.09.2014 (Unaudited) | 31.12.2013 (Unaudited) | 31.12.2014 (Unaudited) | 31.12.2013 (Unaudited) | 31.03.2014 (Audited) |
| 1 (a) | Net Sales / Income from Operations(excluding Branch Transfer)(Net of Excise Duty) | 502.40 | 135.93 | 165.26 | 922.75 | 989.56 | 1,314.50 |
| (b) | Other Operating Income | - | - | - | - | - | - |
| | Total Income from Operation (Net) | 502.40 | 135.93 | 165.26 | 922.75 | 989.56 | 1,314.50 |
| 2 | Expenditure | | | | | | |
| a. | Cost of Material Consumed | 231.63 | 66.90 | 98.44 | 495.72 | 358.05 | 466.00 |
| b. | Purchase of Traded Goods | - | - | - | - | - | - |
| c. | Changes in inventories of finished goods, work-in-progress and stock - in-trade | 56.48 | (63.32) | (72.74) | (88.16) | (124.34) | 85.90 |
| d. | Employee benefits expense | 29.56 | 36.55 | 26.30 | 80.54 | 83.35 | 111.84 |
| e. | Depreciation and Amortisation expense | 22.81 | 22.81 | 20.12 | 68.43 | 68.41 | 91.28 |
| f. | Other Expenses | 75.06 | 55.70 | 65.33 | 191.92 | 186.19 | 367.46 |
| | Total | 416.44 | 108.64 | 135.45 | 766.75 | 571.67 | 1,122.48 |
| 3 | Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 ± 2) | 85.96 | 27.29 | 29.81 | 154.00 | 67.69 | 182.02 |
| 4 | Other Income | 0.65 | 4.93 | 1.87 | 6.99 | 26.36 | 23.36 |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4) | 86.61 | 32.22 | 31.68 | 160.99 | 124.25 | 215.38 |
| 6 | Finance Costs | 29.79 | 27.41 | 30.27 | 64.25 | 99.56 | 137.52 |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6) | 56.82 | 4.81 | 1.41 | 76.74 | 24.69 | 77.86 |
| 8 | Exceptional items - Expenditure / (Income) | - | - | - | - | - | - |
| 9 | Profit / (Loss) from Ordinary Activities before tax (7 ± 8) | 56.82 | 4.81 | 1.41 | 76.74 | 24.69 | 77.86 |
| 10 | Tax Expense | - | - | - | - | - | 5.40 |
| 11 | Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10) | 56.82 | 4.81 | 1.41 | 76.74 | 24.69 | 72.46 |
| 12 | Extraordinary items (Net of Tax expense Rs. Nil) | - | - | - | - | - | - |
| 13 | Net Profit / (Loss) for the period (11 ± 12) | 56.82 | 4.81 | 1.41 | 76.74 | 24.69 | 72.46 |
| 14 | Paid-up Equity Share Capital (Face Value Rs. 10/- each) | 314.92 | 314.92 | 314.92 | 314.92 | 314.92 | 314.92 |
| 15 | Reserves (Excluding Revaluation Reserves as per Balance Sheet of previous accounting year Earning Per Share) (before extraordinary items - not annualised) | 404.45 | 404.45 | 354.00 | 404.45 | 354.00 | 404.45 |
| 16 | Earning Per Share (before extraordinary items - not annualised) | 2.58 | 0.22 | 0.06 | 3.49 | 1.12 | 3.29 |
| | (a) Basic | - | - | - | - | - | - |
| | (b) Diluted | - | - | - | - | - | - |
| 17 | Earning Per Share (after extraordinary items - not annualised) | - | - | - | - | - | - |
| | (a) Basic | - | - | - | - | - | - |
| | (b) Diluted | - | - | - | - | - | - |

| SR. NO. | PART: 2 Particulars | Quarter Ended | | | 9th Months Ended | | Year Ended |
|---------|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | | 31.12.2014 (Unaudited) | 30.09.2014 (Unaudited) | 31.12.2013 (Unaudited) | 31.12.2014 (Unaudited) | 31.12.2013 (Unaudited) | 31.03.2014 (Audited) |
| A | PARTICULARS OF SHAREHOLDING | | | | | | |
| 1 | Public Share Holding | | | | | | |
| | - Number of Shares | 2,116,000 | 2,116,000 | 2,116,000 | 2,116,000 | 2,116,000 | 2,116,000 |
| | - Percentage of Shareholding | 51.64 | 51.64 | 51.64 | 51.64 | 51.64 | 51.64 |
| 2 | Promoter and Promoter Group Shareholding | | | | | | |
| | a) Pledged / Encumbered | | | | | | |
| | - Number of Shares | NIL | NIL | NIL | NIL | NIL | NIL |
| | - Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group) | NA | NA | NA | NA | NA | NA |
| | - Percentage of Shares (as a % of total share capital of the Company) | NIL | NIL | NIL | NIL | NIL | NIL |
| | b) Non - Pledged / Encumbered | | | | | | |
| | - Number of Shares | 1,981,400 | 1,981,400 | 1,981,400 | 1,981,400 | 1,981,400 | 1,981,400 |
| | - Percentage of Shares (as a % of total shareholding of promoter and promoters group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| | - Percentage of Shares (as a % of total share capital of the Company) | 48.36 | 48.36 | 48.36 | 48.36 | 48.36 | 48.36 |

| PARTICULARS | | 3 MONTHS ENDED 31.12.2013 | |
|-------------|--|---------------------------|-----|
| B | INVESTOR COMPLAINTS | | |
| 1 | PENDING AT THE BEGINNING OF THE QUARTER | | NIL |
| 2 | RECEIVED DURING THE YEAR | | NIL |
| 3 | DISPOSED OF DURING THE QUARTER | | NIL |
| 4 | REMAINING UNRESOLVED AT THE END OF THE QUARTER | | NIL |

Notes

- The above results have been taken on record in the meeting of the Board of Directors of the Company held on Saturday 14th February 2015.
- Since majority of the assets are located in one place and most of the expenses are of common nature, the management has decided not to distribute the results and capital employed amongst users on the basis of estimations.
- During the quarter ended 31.12.2014, total NIL investor complaints were received which were redressed during the quarter itself. There was no complaint pending at the beginning or at the end of the quarter.
- Provision for Taxation has not been made for the quarter ended 31.12.2014.
- Figures are regrouped whenever necessary.

for and on behalf of the Board of Director

(Signature)
(R.K. Tandon)

Managing Director

Place: Kanpur
Date: 14.02.2015